

세입총괄표

2023년도 본예산 주차장 특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	10,018,930	100.00%	11,751,788	100.00%	△1,732,858	△14.75%
200 세외수입	5,392,680	53.82%	4,283,038	36.45%	1,109,642	25.91%
210 경상적세외수입	773,693	7.72%	906,728	7.72%	△133,035	△14.67%
213 수수료수입	11,000	0.11%	16,000	0.14%	△5,000	△31.25%
213-05 기타수수료	11,000	0.11%	16,000	0.14%	△5,000	△31.25%
214 사업수입	605,284	6.04%	580,000	4.94%	25,284	4.36%
214-05 기타사업수입	605,284	6.04%	580,000	4.94%	25,284	4.36%
216 이자수입	157,409	1.57%	310,728	2.64%	△153,319	△49.34%
216-01 공공예금이자수입	157,409	1.57%	310,728	2.64%	△153,319	△49.34%
220 임시적세외수입	818,987	8.17%	776,310	6.61%	42,677	5.50%
225 지난년도수입	818,987	8.17%	776,310	6.61%	42,677	5.50%
225-01 지난년도수입	818,987	8.17%	776,310	6.61%	42,677	5.50%
230 지방행정제재·부과금	3,800,000	37.93%	2,600,000	22.12%	1,200,000	46.15%
234 과태료	3,800,000	37.93%	2,600,000	22.12%	1,200,000	46.15%
234-01 차량관련과태료	3,800,000	37.93%	2,600,000	22.12%	1,200,000	46.15%
500 보조금	1,326,250	13.24%	4,168,750	35.47%	△2,842,500	△68.19%
520 시·도비보조금등	1,326,250	13.24%	2,519,750	21.44%	△1,193,500	△47.37%
521 시·도비보조금등	1,326,250	13.24%	2,519,750	21.44%	△1,193,500	△47.37%
521-01 시·도비보조금등	1,326,250	13.24%	2,519,750	21.44%	△1,193,500	△47.37%
700 보전수입등및내부거래	3,300,000	32.94%	3,300,000	28.08%	0	0.00%
710 보전수입등	3,300,000	32.94%	3,300,000	28.08%	0	0.00%
711 잉여금	3,300,000	32.94%	3,300,000	28.08%	0	0.00%
711-01 순세계잉여금	3,300,000	32.94%	3,300,000	28.08%	0	0.00%