

세입총괄표

2023년도 본예산 의료급여기금 특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	705,000	100.00%	875,578	100.00%	△170,578	△19.48%
200 세외수입	22,500	3.19%	22,500	2.57%	0	0.00%
210 경상적세외수입	2,500	0.35%	2,500	0.29%	0	0.00%
216 이자수입	2,500	0.35%	2,500	0.29%	0	0.00%
216-01 공공예금이자수입	2,500	0.35%	2,500	0.29%	0	0.00%
220 임시적세외수입	10,000	1.42%	0	0.00%	10,000	순증
225 지난년도수입	10,000	1.42%	0	0.00%	10,000	순증
225-01 지난년도수입	10,000	1.42%	0	0.00%	10,000	순증
230 지방행정제재·부과금	10,000	1.42%	20,000	2.28%	△10,000	△50.00%
235 환수금	10,000	1.42%	20,000	2.28%	△10,000	△50.00%
235-01 부정이익환수금	10,000	1.42%	20,000	2.28%	△10,000	△50.00%
500 보조금	672,400	95.38%	816,762	93.28%	△144,362	△17.67%
510 국고보조금등	531,520	75.39%	647,010	73.90%	△115,490	△17.85%
511 국고보조금등	531,520	75.39%	647,010	73.90%	△115,490	△17.85%
511-01 국고보조금	531,520	75.39%	647,010	73.90%	△115,490	△17.85%
520 시·도비보조금등	140,880	19.98%	169,752	19.39%	△28,872	△17.01%
521 시·도비보조금등	140,880	19.98%	169,752	19.39%	△28,872	△17.01%
521-01 시·도비보조금등	140,880	19.98%	169,752	19.39%	△28,872	△17.01%
700 보전수입등및내부거래	10,100	1.43%	36,316	4.15%	△26,216	△72.19%
710 보전수입등	10,100	1.43%	10,100	1.15%	0	0.00%
712 전년도이월금	10,000	1.42%	10,000	1.14%	0	0.00%
712-02 시·도비보조금사용잔액	10,000	1.42%	10,000	1.14%	0	0.00%
713 융자금원금수입	100	0.01%	100	0.01%	0	0.00%
713-01 민간융자금회수수입	100	0.01%	100	0.01%	0	0.00%