

세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	756,005,389	100.00%	686,211,839	100.00%	69,793,550	10.17%
100 지방세수입	189,928,814	25.12%	166,158,823	24.21%	23,769,991	14.31%
110 지방세	189,928,814	25.12%	166,158,823	24.21%	23,769,991	14.31%
111 보통세	188,661,048	24.95%	164,894,823	24.03%	23,766,225	14.41%
111-02 등록면허세	16,466,556	2.18%	17,378,833	2.53%	△912,277	△5.25%
111-03 주민세	18,381,000	2.43%	16,295,000	2.37%	2,086,000	12.80%
111-04 재산세	147,544,000	19.52%	128,905,000	18.79%	18,639,000	14.46%
111-08 지방소비세	6,269,492	0.83%	2,315,990	0.34%	3,953,502	170.70%
113 지난년도수입	1,267,766	0.17%	1,264,000	0.18%	3,766	0.30%
113-01 지난년도수입	1,267,766	0.17%	1,264,000	0.18%	3,766	0.30%
200 세외수입	44,039,801	5.83%	41,609,811	6.06%	2,429,990	5.84%
210 경상적세외수입	37,973,090	5.02%	34,955,920	5.09%	3,017,170	8.63%
211 재산임대수입	241,018	0.03%	239,135	0.03%	1,883	0.79%
211-02 공유재산임대료	241,018	0.03%	239,135	0.03%	1,883	0.79%
212 사용료수입	3,917,497	0.52%	3,786,635	0.55%	130,862	3.46%
212-01 도로사용료	1,529,142	0.20%	1,400,000	0.20%	129,142	9.22%
212-02 하천사용료	20,210	0.00%	23,000	0.00%	△2,790	△12.13%
212-08 주차요금수입	93,204	0.01%	150,000	0.02%	△56,796	△37.86%
212-09 기타사용료	2,274,941	0.30%	2,213,635	0.32%	61,306	2.77%
213 수수료수입	12,716,374	1.68%	11,655,864	1.70%	1,060,510	9.10%
213-01 증지수입	1,219,225	0.16%	1,229,522	0.18%	△10,297	△0.84%
213-02 폐기물처리수수료	10,267,000	1.36%	9,323,707	1.36%	943,293	10.12%
213-05 기타수수료	1,230,149	0.16%	1,102,635	0.16%	127,514	11.56%
214 사업수입	1,300	0.00%	1,300	0.00%	0	0.00%
214-05 기타사업수입	1,300	0.00%	1,300	0.00%	0	0.00%
215 징수교부금수입	19,414,077	2.57%	17,599,626	2.56%	1,814,451	10.31%
215-01 징수교부금수입	19,414,077	2.57%	17,599,626	2.56%	1,814,451	10.31%
216 이자수입	1,682,824	0.22%	1,673,360	0.24%	9,464	0.57%
216-01 공공예금이자수입	1,682,824	0.22%	1,673,360	0.24%	9,464	0.57%
220 임시적세외수입	3,665,679	0.48%	4,303,793	0.63%	△638,114	△14.83%
221 재산매각수입	18,428	0.00%	22,800	0.00%	△4,372	△19.18%
221-04 불용품매각대금	18,428	0.00%	22,800	0.00%	△4,372	△19.18%

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			구성비	구성비	증감률	증감률
223 보조금반환수입	100,000	0.01%	200,000	0.03%	△100,000	△50.00%
223-02 자체보조금등반환수입	100,000	0.01%	200,000	0.03%	△100,000	△50.00%
224 기타수입	2,048,003	0.27%	2,648,319	0.39%	△600,316	△22.67%
224-04 지적재조사조정금	320,000	0.04%	500,000	0.07%	△180,000	△36.00%
224-07 그외수입	1,728,003	0.23%	2,148,319	0.31%	△420,316	△19.56%
225 지난년도수입	1,499,248	0.20%	1,432,674	0.21%	66,574	4.65%
225-01 지난년도수입	1,499,248	0.20%	1,432,674	0.21%	66,574	4.65%
230 지방행정제재·부과금	2,401,032	0.32%	2,350,098	0.34%	50,934	2.17%
231 과징금	42,440	0.01%	45,300	0.01%	△2,860	△6.31%
231-01 과징금	42,440	0.01%	45,300	0.01%	△2,860	△6.31%
232 이행강제금	252,704	0.03%	272,000	0.04%	△19,296	△7.09%
232-01 이행강제금	252,704	0.03%	272,000	0.04%	△19,296	△7.09%
233 변상금	77,000	0.01%	85,000	0.01%	△8,000	△9.41%
233-01 변상금	77,000	0.01%	85,000	0.01%	△8,000	△9.41%
234 과태료	1,705,839	0.23%	1,512,298	0.22%	193,541	12.80%
234-01 차량관련과태료	979,040	0.13%	725,000	0.11%	254,040	35.04%
234-02 기타과태료	726,799	0.10%	787,298	0.11%	△60,499	△7.68%
235 환수금	28,000	0.00%	15,500	0.00%	12,500	80.65%
235-01 부정이익환수금	28,000	0.00%	15,500	0.00%	12,500	80.65%
236 부담금	295,049	0.04%	420,000	0.06%	△124,951	△29.75%
236-01 부담금	295,049	0.04%	420,000	0.06%	△124,951	△29.75%
300 지방교부세	17,000,000	2.25%	17,000,000	2.48%	0	0.00%
310 지방교부세	17,000,000	2.25%	17,000,000	2.48%	0	0.00%
311 지방교부세	17,000,000	2.25%	17,000,000	2.48%	0	0.00%
311-03 부동산교부세	17,000,000	2.25%	17,000,000	2.48%	0	0.00%
400 조정교부금등	47,087,907	6.23%	55,322,286	8.06%	△8,234,379	△14.88%
410 자치구조조정교부금등	47,087,907	6.23%	55,322,286	8.06%	△8,234,379	△14.88%
411 자치구조조정교부금등	47,087,907	6.23%	55,322,286	8.06%	△8,234,379	△14.88%
411-01 자치구일반조정교부금	45,000,000	5.95%	53,436,914	7.79%	△8,436,914	△15.79%
411-03 자치구기타재원조정수입	2,087,907	0.28%	1,885,372	0.27%	202,535	10.74%
500 보조금	417,506,590	55.23%	362,199,306	52.78%	55,307,284	15.27%

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		구성비		구성비		증감률
510 국고보조금등	278,948,684	36.90%	246,648,153	35.94%	32,300,531	13.10%
511 국고보조금등	278,948,684	36.90%	246,648,153	35.94%	32,300,531	13.10%
511-01 국고보조금	272,080,741	35.99%	241,372,522	35.17%	30,708,219	12.72%
511-02 국가균형발전특별회계보조금	6,867,943	0.91%	5,275,631	0.77%	1,592,312	30.18%
520 시·도비보조금등	138,557,906	18.33%	115,551,153	16.84%	23,006,753	19.91%
521 시·도비보조금등	138,557,906	18.33%	115,551,153	16.84%	23,006,753	19.91%
521-01 시·도비보조금등	138,557,906	18.33%	115,551,153	16.84%	23,006,753	19.91%
700 보전수입등및내부거래	40,442,277	5.35%	43,921,613	6.40%	△3,479,336	△7.92%
710 보전수입등	38,442,277	5.08%	40,644,613	5.92%	△2,202,336	△5.42%
711 잉여금	27,042,273	3.58%	30,600,000	4.46%	△3,557,727	△11.63%
711-01 순세계잉여금	27,042,273	3.58%	30,600,000	4.46%	△3,557,727	△11.63%
712 전년도이월금	11,400,004	1.51%	10,044,613	1.46%	1,355,391	13.49%
712-01 국고보조금사용잔액	5,926,318	0.78%	5,013,753	0.73%	912,565	18.20%
712-02 시·도비보조금사용잔액	5,473,686	0.72%	5,030,860	0.73%	442,826	8.80%
720 내부거래	2,000,000	0.26%	3,277,000	0.48%	△1,277,000	△38.97%
721 전입금	2,000,000	0.26%	3,277,000	0.48%	△1,277,000	△38.97%
721-03 기타회계전입금	2,000,000	0.26%	3,277,000	0.48%	△1,277,000	△38.97%