세 입 예 산 사 업 명 세 서

부서: 교통행정과 장 : 200 세외수입 관 : 210 경상적세외수입 항 : 214 사업수입

(단위:천원)

항 : 214 사업수입 			(난위:전원
부서・장・관・항・목	예산액	전년도예산액	비교증감
총 계	16,459,168	16,650,070	△ 190,902
교통행정과	13,942,168	13,970,070	△27,902
200 세외수입	1,709,668	1,291,320	418,348
210 경상적세외수입	949,668	491,320	458,348
214 사업수입	663,000	270,220	392,780
214-09 기타사업수입	663,000	270,220	392,780
○주차장 운영수입 663,000,000원	663,000		
216 이자수입	286,668	221,100	65,568
216-01 공공예금이자수입	286,668	221,100	65,568
○공공예금이자수입 286,668,000원	286,668		
220 임시적세외수입	760,000	800,000	△40,000
225 지난년도수입	760,000	800,000	△40,000
225-01 지난년도수입	760,000	800,000	△40,000
○불법주정차 위반과태료 760,000,000원	760,000		
500 보조금	1,232,500	1,678,750	△446,250
510 국고보조금등	1,169,000	0	1,169,000
511 국고보조금등	1,169,000	0	1,169,000
511-02 국가균형발전특별회계보조금	1,169,000	0	1,169,000
○옥련동 163-5번지 공영주차장 조성사업 420,000,000원	420,000		
○청학동 복합주민센터 공영주차장 조성 749,000,000원	749,000		
520 시ㆍ도비보조금등	63,500	1,678,750	△1,615,250
521 시ㆍ도비보조금등	63,500	1,678,750	△1,615,250
521-01 시·도비보조금등	63,500	1,678,750	△1,615,250
OGreen Parking 사업 19,500,000원	19,500		
○부설주차장 개방 공유 사업 10,000,000원	10,000		
│	34,000		
700 보전수입등및내부거래	11,000,000	11,000,000	(
710 보전수입등	11,000,000	11,000,000	
711 잉여금	11,000,000	11,000,000	
711-01 순세계잉여금	11,000,000	11,000,000	
○순세계잉여금 11,000,000,000원	11,000,000		

세 입 예 산 사 업 명 세 서

부서: 차량민원과 장 : 200 세외수입 관 : 220 임시적세외수입 항 : 223 과징금및과태료등

(단위:천원)

부시・광・관・향・목 예산액 전변도에산액 비교중감 □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □ □
200 세외수입 2,517,000 2,680,000 △163,000
220 임시적세외수입 2,517,000 2,680,000 △ 163,000 223 과징금및과태료등 2,500,000 2,650,000 △ 150,000 ○불법주정차 위반 과태료 2,500,000 2,500,000 2,650,000 △ 150,000 224 기타수입 17,000 30,000 △ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000
223 과징금및과태료등 2,500,000 2,650,000 △ 150,000 223-05 과태료 2,500,000 00원 2,500,000
223-05 과태료 2,500,000 2,650,000 △ 150,000 ○불법주정차 위반 과태료 2,500,000,000원 2,500,000 30,000 △ 13,000 ○ 17,000 30,000 △ 13,000 ○ 17,000 ○ 17,000 ○ 17,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,000 ○ 13,0
○불법주정차 위반 과태료 2,500,000,000원 2,500,000 224 기타수입 17,000 30,000 △13,000 224-06 그외수입 17,000 30,000 △13,000
224 기타수입 17,000 30,000 △13,000 224-06 그외수입 17,000 30,000 △13,000
224-06 그외수입 17,000 30,000 △13,000
○불법주정차 견인 및 보관료 17.000,000원 17.000