

세 입 예 산 서

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	증감율
총 계	160,646,364	139,920,182	20,726,182	14.81 %
100 지방세수입	23,054,000	18,785,000	4,269,000	22.73 %
110 지방세	23,054,000	18,785,000	4,269,000	22.73 %
111 보통세	21,073,000	17,072,000	4,001,000	23.44 %
112 목적세	1,463,000	1,162,000	301,000	25.90 %
113 지난년도수입	518,000	551,000	△33,000	△5.99 %
200 세외수입	23,792,882	17,680,493	6,112,389	34.57 %
210 경상적세외수입	11,056,527	10,130,674	925,853	9.14 %
211 재산임대수입	170,500	143,625	26,875	18.71 %
212 사용료수입	761,922	745,422	16,500	2.21 %
213 수수료수입	4,697,290	4,615,310	81,980	1.78 %
214 사업수입	155,100	158,112	△3,012	△1.90 %
215 징수교부금수입	4,765,215	4,061,705	703,510	17.32 %
216 이자수입	506,500	406,500	100,000	24.60 %
220 임시적세외수입	12,736,355	7,549,819	5,186,536	68.70 %
221 재산매각수입	120,000	120,000	0	0.00 %
222 순세계잉여금	9,200,000	4,287,000	4,913,000	114.60 %
223 이월금	848,113	599,580	248,533	41.45 %
227 부담금	210,000	210,000	0	0.00 %
228 잡수입	2,021,342	2,052,227	△30,885	△1.50 %
229 지난년도수입	336,900	281,012	55,888	19.89 %
400 조정교부금및재정보전금	43,588,696	43,588,696	0	0.00 %
410 조정교부금	43,588,696	43,588,696	0	0.00 %
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500 보조금	70,210,786	58,599,034	11,611,752	19.82 %
510 국고보조금등	40,762,344	30,970,198	9,792,146	31.62 %
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520 시·도비보조금등	29,448,442	27,628,836	1,819,606	6.59 %
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