

## XV. 재정

### 1. 지방세 부담

단위 : 백만원

연별	지방세 <sup>1)</sup> Localtaxes	인구(외국인제외) Population (excluding foreigners)	1인당부담액(원) Tax burden per capita(won)
2003	99,024	257,564	384,465
2004	104,448	255,998	408,003
2005	14,045	265,658	52,869
2006	18,739	271,010	69,144
2007	22,253	268,780	82,794
2008	29,546	268,668	109,971

주 : 1) 자치구세 포함(징수금액)

2) 2008년기준 시도 및 시군구 기본통계 표준화 서식에 의거 항목삭제 “직접세, 간접세”

자료 : 세무과

### 2. 지방세 징수

단위 : 천원

연 별	합 계 Total	보통세 Ordinary taxes				
		광역시세 Metropolitan taxes	구세 Gutaxes	계 Total	광역시세 Motropolitan Si taxes	
					소계 Sub-total	취득 세 Acquisition
2005	186,682,729	172,637,782	14,044,947	155,229,130	142,553,800	56,633,141
2006	176,390,152	157,651,542	18,738,610	140,315,732	123,399,624	42,081,492
2007	186,199,434	163,946,001	22,253,432	148,173,012	128,022,690	38,788,624
2008	189,299,041	159,753,307	29,545,734	146,933,637	119,502,125	29,204,819

자료 : 세무과

## Public Finance

### Local Tax Burden

Unit : 1,000,000 won

세대 (외국인 제외) Households (excluding foreign household)	세대당부담액 (원) Tax burden per household (won)	Year
83,788	1,181,844	2003
84,612	1,234,434	2004
89,463	156,992	2005
93,776	199,823	2006
94,432	235,656	2007
95,062	310,805	2008

Including autonomous district tax

Source : Taxation Division

## Collection of Local Taxes

Unit : 1,000 won

보통세 Ordinary taxes						Year
광역시세 Metropolitan Si taxes						
등록세 Registration	면허세 License	레저세 Leisure	주민세 Inhabitant	자동차세 Automobile	주행세 Motorfuel	
56,451,353	-	4,010,375	14,597,839	10,861,092	-	2005
47,617,998	-	3,821,013	17,199,047	12,680,074	-	2006
46,064,609	-	4,212,867	24,617,164	14,339,427	-	2007
39,257,790	-	5,049,564	30,554,126	15,435,826	-	2008

Source : Taxation Division

## 지방세 징수(계속)

단위 : 천원

연 별	보통세 Ordinary taxes					
	광역시세 Metropolitan Si taxes			소계 Sub-total	구세	
	농업소득세 Agriculture income	담배소비세 Tobacco consumption	도 축 세 Butchery		면허세 License	주 민 세 Inhabitant
2005	-	-	-	12,675,330	299,089	-
2006	-	-	-	16,916,108	321,604	-
2007	-	-	-	20,150,321	350,156	-
2008	-	-	-	27,431,512	339,660	-

자료 : 세무과

## 지방세 징수(계속)

단위 : 천원

연 별	목적세 Objective taxes					
	계 Total	소계 Sub-total	광역시세			
			도시계획세 City planning	공동시설세 Facilities	지역개발세 Regional development	지방교육세 Local education
2005	28,893,048	28,052,010	7,974,005	2,008,245	6,592	18,063,168
2006	32,964,625	31,835,033	11,692,011	2,853,004	7,181	17,282,837
2007	36,666,211	35,242,889	14,096,707	3,017,860	7,737	18,120,585
2008	41,816,446	40,160,466	17,456,242	3,496,261	10,693	19,197,271

자료 : 세무과

## Collection of Local Taxes(Cont'd)

Unit : 1,000 won

보통세 Ordinary taxes							Year
구세							
재산세 Property	종합토지세 Synthesis land	자동차세 Auto mobile	주행세 Motor fuel	농업소득세 Agriculture income	담배소비세 Tobacco consumption	도축세 Butchery	
12,365,977	10,264	-	-	-	-	-	2005
16,487,861	106,644	-	-	-	-	-	2006
19,782,026	18,140	-	-	-	-	-	2007
27,090,188	1,663	-	-	-	-	-	2008

Source : Taxation Division

## Collection of Local Taxes(Cont'd)

Unit : 1,000 won

목적세 Objective taxes		과년도수입 Revenue form previous year		Year
구세		광역시세 Metropolitan City Taxes	구세 Gu taxes	
도시계획세 City planning	사업소세 Business firm			
-	841,038	2,031,972	528,579	2005
-	1,129,592	2,416,884	692,910	2006
-	1,423,322	680,423	679,789	2007
-	1,665,980	90,717	458,242	2008

Source : Taxation Division

### 3. 예산결산총괄

단위 : 천원

연 별	예산현액 Budget			세입(A) Revenue		
	계 Total	일 반 General accounts	특별 Special accounts	계 Total	일 반 General accounts	특별 Special accounts
2003	118,576,857	110,109,521	8,467,336	120,444,059	111,540,166	8,903,893
2004	116,407,794	106,797,448	9,610,346	126,440,561	116,364,467	10,076,094
2005	133,010,336	124,467,729	8,542,607	132,693,495	124,023,806	8,669,689
2006	142,951,798	138,458,412	4,493,386	144,461,116	138,944,335	5,516,781
2007	166,767,204	161,248,327	5,518,877	173,343,077	167,777,972	5,565,105
2008	211,764,535	205,715,060	6,049,475	216,442,026	210,000,203	6,441,823

자료 : 재무과

### 4. 일반회계 세입예산 개요<sup>1)</sup>

단위 : 백만원

연별	합계 Total	지방세 Localtax	세외수입 Non-tax revenues										
			경상적 세외수입 Current non-tax revenues								임시적 세외수입 Temporary non-tax revenues		
			소계 Sub-total	재산입대수입 Property rents	사용료수입 rents	수수료수입 fees	사업장수입 Businessproduct	징수교부금 Collection grants	이자수입 Interest	소계 Sub-total	재산매각수입 Property disposal	순세계잉여금 net surplus	
2003	110,109	12,752	41,018	8,896	219	-	5,321	-	2,543	813	32,122	45	18,040
2004	116,363	18,300	33,206	8,499	216	-	4,850	-	2,564	869	24,707	117	14,174
2005	118,527	14,229	28,047	11,086	142	952	4,765	-	4,571	656	16,961	232	13,237
2006	138,458	18,145	30,376	11,053	111	518	5,189	-	4,822	413	19,323	211	8,270
2007	161,248	21,585	29,939	9,971	133	752	4,406	158	4,116	406	19,968	14	9,210
2008	205,715	29,176	47,067	12,166	163	763	4,720	170	5,166	1,184	34,901	180	19,389

주 : 1) 최종예산액임

2008년 기준 시도 및 시군구 기본통계 표준화서식에 의거 "[임시적세외수입]기부금및기금수입", "재정보전금" 항목추가

자료 : 재무과

## Summary of Budget and Settlement

Unit : 1,000 won

세출(B) Expenditure			잉여 (A-B) Surplus			Year
계 Total	일 반 General accounts	특별 Special accounts	계 Total	일 반 General accounts	특별 Special accounts	
90,535,409	89,867,725	667,684	29,908,650	21,672,441	8,236,209	2003
99,824,398	96,468,854	3,355,544	26,616,163	19,895,613	6,720,550	2004
113,327,428	108,410,539	4,916,889	19,366,067	15,613,267	3,752,800	2005
123,988,357	122,293,370	1,694,987	20,472,759	16,650,965	3,821,794	2006
137,902,025	136,425,307	1,476,718	35,441,052	31,352,665	4,088,387	2007
159,010,663	157,616,682	1,393,981	57,431,363	52,383,521	5,047,842	2008

Source : Finance Division

## Budget Revenues of General Accounts

Unit : million won

세외수입 Non-tax revenues							지방교부 세 Local share tax	조정교부 금 Control grants	재정보전 금 Control grants	보조금 Subsidi es	지방채 Local borrowi ng	Year
임시적 세외수입 Temporary non-tax revenues												
전입금 Transf erred from	이월금 Carry over	기부금 및기부 금수입 Contrib ution	융자금 수입 Loan collecti on	부담금 Allotm ent	잡수입 Miscell - aneous	과년도 수입 Revenu e from previou s year						
-	11,437	-	-	603	1,804	193	1,240	30,738	-	24,361	-	2003
-	7,498	-	-	335	2,169	414	1,765	32,994	-	30,098	-	2004
-	718	-	-	367	2,063	344	9,924	32,089	-	34,238	-	2005
-	7,343	-	-	455	2,624	420	6,037	36,581	-	47,319	-	2006
-	7,441	-	-	160	2,787	356	3,458	46,039	-	60,227	-	2007
-	11,963	-	-	215	2,633	521	8,666	46,218	-	74,588	-	2008

Final budget.

Source : Finance Division

## 5. 일반회계 세입결산

단위 : 백만원

연별 과목별	예산현액 Budget		결산 Settlement	
	금 액 Amount	구성비 (%) Percent distribution	금액 Amount	구성비 (%) Percent distribution
2003	110,109	100.00	111,540	100.00
2004	113,813	100.00	116,364	100.00
2005	124,468	100.00	124,024	100.00
2006	138,458	100.00	138,944	100.00
2007	161,248	100.00	167,778	100.00
2008	205,715	100.00	209,675	100.00
지방세수입	29,176	14.18	29,546	14.09
세외수입	47,067	22.88	46,647	22.25
- 재산임대수입	163	0.08	160	0.08
- 사용료수입	763	0.37	786	0.37
- 수수료수입	4,720	2.29	4,345	2.07
- 사업수입	170	0.08	186	0.09
- 징수교부금수입	5,166	2.51	4,119	1.96
- 이자수입	1,184	0.58	1,375	0.66
- 재산매각수입	180	0.09	772	0.37
- 순세계잉여금	19,389	9.43	19,389	9.25
- 이월금	11,963	5.82	11,963	5.71
- 전입금	-	-	-	-
- 융자금원금수입	-	-	-	-
- 부담금	215	0.10	235	0.11
- 잡수입	2,633	1.28	3,029	1.44
- 과년도수입	521	0.25	288	0.14
지방교부세	8,666	4.21	12,606	6.01
조정교부금	46,218	22.47	46,218	22.04
보조금	74,588	36.26	74,658	35.61
지방채	-	-	-	-

자료 : 재무과

## Settled Revenues of General Accounts

Unit : million won

예 산 대 결산비율(%) Budget/settlementratio	Year & Items
101.30	2003
102.24	2004
99.64	2005
100.35	2006
104.05	2007
101.92	2008
101.27	Local tax revenues
99.11	Non-tax revenues
98.16	Property rents
103.01	Rents
92.06	Fees
109.41	Business receipts
79.73	Levy grants
116.13	Interest receipts
428.89	Property disposal
100.00	Net annual surplus
100.00	Carry-Over
-	Transferred from
-	Loan Collection
109.30	Allotment
115.04	Miscellaneous
55.28	Revenue form Previous year
145.47	Local share tax
100.00	Control grants
100.09	Subsidy
-	Local bond

Source : Finance Division



### 6. 일반회계 세출예산 개요<sup>1)</sup>

단위 : 백만원

연별	합계 Total	일반행정비 General administration	사회개발비 Social development
2003	110,109	27,171	54,942
2004	96,469	33,494	51,198
2005	118,527	38,747	66,930
2006	138,458	37,188	86,292
2007	161,248	40,422	95,508

주 : 1) 최종예산액임.

자료 : 재무과

### 6. 일반회계 세출예산 개요<sup>1)</sup>

단위 : 백만원

연별	합계Total	일반공공 행정비 General public Administration	공공질서 및 안전 Public order, Sateth	교육 Education	문화및관광 Cultuer, Tourism	환경보호 Protection of Environment	사회복지 Social Welfare
2008	205,715	26,954	1,385	2,610	2,895	8,865	77,098

주 : 1) 최종예산액임.

2008년기준 시도 및 시군구 기본통계 표준화서식에의거 “항목변경”

자료 : 재무과

## Budget Expenditure of General Accounts

Unit : million won

경제개발비 Economic development	민방위비 Civil defence	지원 및 기타경비 Support and others	Year
16,641	252	11,103	2003
10,005	176	1,596	2004
6,894	157	5,799	2005
8,629	465	5,884	2006
13,246	346	11,726	2007

Final budget

Source : Finance Division

## Budget Expenditure of General Accounts

Unit : million won

보건 Health	농림해양수산 Agriculture, Forestry Ocean, Marine	산업, 중소기업 Industry, Small and medium Enterprises	수송및교통 Transportai on, Traffic	국토 및 지역개발 Country, Region development	과학기술 Science Technology	예비비 Contingenc y	기타 Other	Year
4,310	1,196	2,157	9,304	13,566	-	20,499	34,876	2008

Final budget

Source : Finance Division

## 7. 일반회계 세출결산

단위 : 백만원

연 별 과목별	예산현액 Budget	
	군·구 Gun Gu	구성비(%) Percent distribution
2003	110,109	100.00
2004	113,813	100.00
2005	124,467	100.00
2006	138,458	100.00
2007	161,248	100.00
2008	205,715	100.00
일반행정비	24,813	12.06
- 입법 및 선거관리	624	0.30
- 일반행정비	24,189	11.76
사회개발비	95,777	46.56
- 교육및 문화비	5,505	2.68
- 보건 및 생활환경개선비	13,175	6.40
- 사회보장비	77,062	37.46
- 주택및지역사회개발비	35	0.02
경제 개발비	26,223	12.75
- 농수산개발비	1,196	0.58
- 지역경제개발비	2,157	1.05
- 국토자원보존개발비	13,566	6.59
- 교통관리비	9,304	4.52
민 방 위 비	1,385	0.67
- 민방위비	1,385	0.67
- 소방관리비	-	-
지원 및 기타경비	57,517	27.96
- 지방채상환	2,142	1.04
- 제지출금	34,876	16.95
- 징수교부금	-	-
- 예 비 비	20,499	9.96

자료 : 재무과

## Settled Expenditure of General Accounts

Unit : million won

결산 Settlement		예산대 결산비율(%) Budget/Settle- mentratio	Year & Items
군·구 GunGu	구성비(%) Percent distribution		
89,868	100.00	81.62	2003
96,469	100.00	84.76	2004
108,410	100.00	87.10	2005
122,293	100.00	88.32	2006
136,425	100.00	84.61	2007
157,617	100.00	76.62	2008
15,140	9.61	61.02	General Administration
614	0.39	98.40	Legislation & connection of election
14,526	9.22	60.05	General affairs adm.
89,145	56.56	93.08	Social development
5,109	3.24	92.81	Education & Culture
12,597	7.99	95.61	Health & Environment improvement
71,423	45.31	92.68	Social Security
16	0.01	45.71	Health & Development of Local community
15,841	10.05	60.41	EconomicDevelopment
1,097	0.70	91.72	Agriculture & Fishery
2,123	1.35	98.42	Regional Economy
7,053	4.47	51.99	Development of Resources storage the country
5,568	3.53	59.85	Traffic Management
1,270	0.81	91.70	Civil defence
1,270	0.81	91.70	Civil Defence
-	-	-	Fire Fighting
36,221	22.98	62.97	Support&Other
2,139	1.36	99.86	Local Borrowing Repayment
34,082	21.62	97.72	All Expenditures
-	-	-	Grants
-	-	-	Contingency

Source : Finance Division

### 8. 특별회계 예산결산

단위 : 천원

연별 회계별	회 계 수 Accounts	예산 Budget
2003	5	8,467,336
2004	5	9,856,678
2005	5	8,542,607
2006	5	4,493,386
2007	2	5,518,877
2008	2	6,049,475
의료급여기금	1	201,535
주차장	1	5,847,940

자료 : 재무과

### 9. 구 공유재산

단위 : 천㎡, 천원

연별	총평가액 Totalappraisal value	토 지 Land		건 물 Building		기계기구 Machinery	
		면적 Area	평가액 Appraisal value	면적 Area	평가액 Appraisal value	점 Pieces	평가액 Appraisal value
2003	296,876,502	1,145	240,982,368	62	55,894,134	-	-
2004	308,033,510	1,162	251,928,751	63	56,104,759	-	-
2005	335,401,618	1,183	309,404,086	63	25,997,532	-	-
2006	338,826,398	1,283	309,407,811	70	29,418,587	-	-
2007	282,469,318	784	203,070,341	70	78,331,214		
2008	681,252,720	713	203,041,413	72	78,475,879	4	137,773

주:2008년 기준 시도 및 시군구 기본통계 표준화서식의거 "입목,죽 단위변경(면(m<sup>2</sup>)→주(trees))"

자료 : 재무과

## Settled Budget of Special Accounts

Unit : 1,000 won

세입 Revenues	세출 Expenditures	Year & Items
8,904,894	667,682	2003
10,076,094	3,355,544	2004
8,669,689	4,916,889	2005
5,516,781	1,694,987	2006
5,566,186	1,476,718	2007
6,440,327	1,393,980	2008
209,346	150,020	Medical treatment funds
6,230,981	1,243,960	Special account of parking lots

Source : Finance Division

## Public Properties Owned by Gu

Unit : 1,000m<sup>2</sup>, 1,000 won

선박 Vessels			항공기 Air crafts		입목·죽 Standing tree & bamboo		공작물 Construction		기타 Others		Year
척수 Boats	톤수 Tonnage	평가액 Appraisal value	대 Each	평가액 Appraisal value	주 Trees	평가액 Appraisal value	점 Pieces	평가액 Appraisal value	수량 (건) Quantity	평가액 Appraisal value	
-	-	-	-	-	-	-	-	-	-	-	2003
-	-	-	-	-	-	-	-	-	-	-	2004
-	-	-	-	-	-	-	-	-	-	-	2005
-	-	-	-	-	-	-	-	-	-	-	2006
-	-	-	-	-	-	-	262	1,067,763	-	-	2007
					2,638	94,239,265	4,869	305,118,901	11	239,489	2008

Source : Finance Division