

XV. 재정

1. 지방세 부담

단위 : 백만원

연별	지방세 ¹⁾ Local taxes			인구(외국인제외) Population (excluding foreigners)
	계 Total	직접세 Direct taxes	간접세 Indirect taxes	
2003	99,024	99,024	-	257,564
2004	104,448	104,448	-	255,998
2005	14,045	14,045	-	265,658
2006	18,739	18,739	-	271,010
2007	22,253	22,253	-	268,780

주 : 1) 자치구세 포함(징수금액) Including autonomous district tax

자료 : 세무과

2. 지방세 징수

단위 : 천원

연 별				보통세 Ordinary taxes		
	합 계 Total	광역시세 Metropolitan taxes	구세 Gutaxes	계 Total	광역시세 Metropolitan Si taxes	
					소계 Sub-total	취득 세 Acquisition
2005	186,682,729	172,637,782	14,044,947	155,229,130	142,553,800	56,633,141
2006	176,390,152	157,651,542	18,738,610	140,315,732	123,399,624	42,081,492
2007	186,199,434	163,946,001	22,253,432	148,173,012	128,022,690	38,788,624

자료 : 세무과

Public Finance

Local Tax Burden

Unit : 1,000,000 won

1인당부담액(원) Tax burden per capita(won)	세대(외국인제외) Households (excluding foreign household)	세대당부담액(원) Tax burden per household(won)	Year
384,465	83,788	1,181,844	2003
408,003	84,612	1,234,434	2004
52,869	89,463	156,992	2005
69,144	93,776	199,823	2006
82,794	94,432	235,656	2007

Source : Taxation Division

Collection of Local Taxes

Unit : 1,000 won

보통세 Ordinary taxes						Year
광역시세 Metropolitan Si taxes						
등록세 Registration	면허세 License	레저세 Leisure	주민세 Inhabitant	자동차세 Automobile	주행세 Motorfuel	
56,451,353	-	4,010,375	14,597,839	10,861,092	-	2005
47,617,998	-	3,821,013	17,199,047	12,680,074	-	2006
46,064,609	-	4,212,867	24,617,164	14,339,427	-	2007

Source : Taxation Division

지방세 징수(계속)

단위 : 천원

연 별	보통세 Ordinary taxes					
	광역시세 Motropolitan Si taxes			소계 Sub-total	구세	
	농업소득세 Agriculture income	담배소비세 Tobacco consumption	도 축 세 Butchery		면허세 License	주 민 세 Inhabitant
2005	-	-	-	12,675,330	299,089	-
2006	-	-	-	16,916,108	321,604	-
2007	-	-	-	20,150,321	350,156	-

자료 : 세무과

지방세 징수(계속)

단위 : 천원

연 별	목적세 Objective taxes					
	계 Total	소계 Sub-total	광역시세			
			도시계획세 City planning	공동시설세 Facilities	지역개발세 Regional development	지방교육세 Local education
2005	28,893,048	28,052,010	7,974,005	2,008,245	6,592	18,063,168
2006	32,964,625	31,835,033	11,692,011	2,853,004	7,181	17,282,837
2007	36,666,211	35,242,889	14,096,707	3,017,860	7,737	18,120,585

자료 : 세무과

Collection of Local Taxes(Cont'd)

Unit : 1,000 won

보통세 Ordinary taxes							Year
구세							
재산세 Property	종합토지세 Synthesis land	자동차세 Auto mobile	주행세 Motor fuel	농업소득세 Agriculture income	담배소비세 Tobacco consumption	도축세 Butchery	
12,365,977	10,264	-	-	-	-	-	2005
16,487,861	106,644	-	-	-	-	-	2006
19,782,026	18,140	-	-	-	-	-	2007

Source : Taxation Division

Collection of Local Taxes(Cont'd)

Unit : 1,000 won

목적세 Objective taxes		과년도수입 Revenue form previous year		Year
구세		광역시세 Metropolitan Sitaxes	구세 Gu taxes	
도시계획세 City planning	사업소세 Business firm			
-	841,038	2,031,972	528,579	2005
-	1,129,592	2,416,884	692,910	2006
-	1,423,322	680,423	679,789	2007

Source : Taxation Division

3. 예산결산총괄

단위 : 천원

연 별	예산현액 Budget			세입(A) Revenue		
	계 Total	일 반 General accounts	특별 Special accounts	계 Total	일 반 General accounts	특별 Special accounts
2002	118,676,713	108,659,737	10,016,976	119,686,468	109,990,958	9,695,510
2003	118,576,857	110,109,521	8,467,336	120,444,059	111,540,166	8,903,893
2004	116,407,794	106,797,448	9,610,346	126,440,561	116,364,467	10,076,094
2005	133,010,336	124,467,729	8,542,607	132,693,495	124,023,806	8,669,689
2006	142,951,798	138,458,412	4,493,386	144,461,116	138,944,335	5,516,781
2007	166,767,204	161,248,327	5,518,877	173,343,077	167,777,972	5,565,105

자료 : 재무과

4. 일반회계 세입예산 개요¹⁾

단위 : 백만원

연별	합계 Total	지방세 Localtax	세외수입 Non-tax revenues										
			경상적 세외수입 Current non-tax revenues							임시적 세외수입 Temporary non-tax revenues			
			소계 Sub -total	재산임대 수입 Propert yrents	사용료 수입 rents	수수료 수입 fees	사업장 수입 Busine ssprod uct	징수교 부금 Collect ion grants	이자 수입 Inter est	소계 Sub -total	재산매각 수입 Property disposal	순세계 잉여금 net surplus	
2003	110,109	12,752	41,018	8,896	219	-	5,321	-	2,543	813	32,122	45	18,040
2004	116,363	18,300	33,206	8,499	216	-	4,850	-	2,564	869	24,707	117	14,174
2005	118,527	14,229	28,047	11,086	142	952	4,765	-	4,571	656	16,961	232	13,237
2006	138,458	18,145	30,376	11,053	111	518	5,189	-	4,822	413	19,323	211	8,270
2007	161,248	21,585	29,939	9,971	133	752	4,406	158	4,116	406	19,968	14	9,210

주 : 1) 최종예산액임

자료 : 재무과

Summary of Budget and Settlement

Unit : 1,000 won

세출(B) Expenditure			잉여 (A-B) Surplus			Year
계 Total	일 반 General accounts	특별 Special accounts	계 Total	일 반 General accounts	특별 Special accounts	
82,716,974	80,514,266	2,202,708	36,969,494	29,476,692	7,492,802	2002
90,535,409	89,867,725	667,684	29,908,650	21,672,441	8,236,209	2003
99,824,398	96,468,854	3,355,544	26,616,163	19,895,613	6,720,550	2004
113,327,428	108,410,539	4,916,889	19,366,067	15,613,267	3,752,800	2005
123,988,357	122,293,370	1,694,987	20,472,759	16,650,965	3,821,794	2006
137,902,025	136,425,307	1,476,718	35,441,052	31,352,665	4,088,387	2007

Source : Finance Division

Budget Revenues of General Accounts

Unit : million won

세외수입 Non-tax revenues						지방교 부세 Local share tax	지방양 여금 Local cession fund	조정교 부금 Control grants	보조금 Subsidies	지방채 Local borrowing	Year
임시적 세외수입 Temporary non-tax revenues											
전입금 Transferred from	이월금 Carry over	융자금 수입 Loan collecti on	부담금 Allotm ent	잡수입 Miscell - aneous	과년도 수입 Revenue from previous year						
-	11,437	-	603	1,804	193	1,240	-	30,738	24,361	-	2003
-	7,498	-	335	2,169	414	1,765	-	32,994	30,098	-	2004
-	718	-	367	2,063	344	9,924	-	32,089	34,238	-	2005
-	7,343	-	455	2,624	420	6,037	-	36,581	47,319	-	2006
-	7,441	-	160	2,787	356	3,458	-	46,039	60,227	-	2007

Final budget.

Source : Finance Division

5. 일반회계 세입결산

단위 : 백만원

연별 과목별	예산현액 Budget		결산 Settlement	
	금 액 Amount	구성비(%) Percent distribution	금액 Amount	구성비(%) Percent distribution
2002	108,660	100.00	109,991	100.00
2003	110,109	100.00	111,540	100.00
2004	113,813	100.00	116,364	100.00
2005	124,468	100.00	124,024	100.00
2006	138,458	100.00	138,944	100.00
2007	161,248	100.00	167,778	100.00
지방세수입	21,585	13.39	22,253	13.26
세외수입	29,939	18.57	32,205	19.20
- 재산임대수입	133	0.08	249	0.15
- 사용료수입	752	0.47	879	0.52
- 수수료수입	4,406	2.73	4,514	2.69
- 사업수입	158	0.10	203	0.12
- 징수교부금수입	4,116	2.55	5,037	3.00
- 이자수입	406	0.25	726	0.43
- 재산매각수입	14	0.01	14	0.01
- 순세계잉여금	9,210	5.71	9,210	5.49
- 이월금	7,441	4.61	7,441	4.44
- 전입금	-	-	-	-
- 융자금원금수입	-	-	-	-
- 부담금	160	0.10	168	0.10
- 잡수입	2,787	1.73	3,327	1.98
- 과년도수입	356	0.22	437	0.26
지방교부세	3,458	2.14	7,061	4.21
조정교부금	46,039	28.55	46,039	27.44
보조금	60,227	37.35	60,220	35.89
지방채	-	-	-	-

자료 : 재무과

Settled Revenues of General Accounts

Unit : million won

예 산 대 결산비율(%) Budget/settlementratio	Year & Items
101.22	2002
101.30	2003
102.24	2004
99.64	2005
100.35	2006
104.05	2007
103.09	Local tax revenues
107.57	Non-tax revenues
187.22	Property rents
116.89	Rents
102.45	Fees
128.48	Business receipts
122.38	Levy grants
178.82	Interest receipts
100.00	Property disposal
100.00	Net annual surplus
100.00	Carry-Over
-	Transferred from
-	Loan Collection
105.00	Allotment
119.38	Miscellaneous
122.75	Revenue form Previous year
204.19	Local share tax
100.00	Control grants
99.99	Subsidy
-	Local bond

Source : Finance Division

6. 일반회계 세출예산 개요¹⁾

단위 : 백만원

연별	합계 Total	일반행정비 General administration	사회개발비 Social development
2002	108,660	23,820	51,268
2003	110,109	27,171	54,942
2004	96,469	33,494	51,198
2005	118,527	38,747	66,930
2006	138,458	37,188	86,292
2007	161,248	40,422	95,508

주 : 1) 최종예산액임.

자료 : 재무과

Budget Expenditure of General Accounts

Unit : million won

경제개발비 Economic development	민방위비 Civil defence	지원 및 기타경비 Support and others	Year
17,545	189	15,838	2002
16,641	252	11,103	2003
10,005	176	1,596	2004
6,894	157	5,799	2005
8,629	465	5,884	2006
13,246	346	11,726	2007

Final budget
Source : Finance Division

7. 일반회계 세출결산

단위 : 백만원

연 별 과목별	예산현액 Budget	
	군·구 Gun Gu	구성비(%) Percent distribution
2002	108,660	100.00
2003	110,109	100.00
2004	113,813	100.00
2005	124,467	131.88
2006	138,458	100.00
2007	161,248	100.00
일반행정비	40,422	25.07
- 입법 및 선거관리	727	0.45
- 일반행정비	39,695	24.62
사회개발비	95,508	59.23
- 교육및 문화비	5,011	3.11
- 보건 및 생활환경개선비	16,090	9.98
- 사회보장비	65,462	40.60
- 주택및지역사회개발비	8,945	5.55
경제 개발비	13,246	8.21
- 농수산개발비	174	0.11
- 지역경제개발비	3,065	1.90
- 국토자원보존개발비	9,355	5.80
- 교통관리비	652	0.40
민 방 위 비	346	0.21
- 민방위비	346	0.21
- 소방관리비	-	-
지원 및 기타경비	11,726	7.27
- 지방채상환	938	0.58
- 체지출금	1,232	0.76
- 징수교부금	-	-
- 예 비 비	9,556	5.93

자료 : 재무과

Settled Expenditure of General Accounts

Unit : million won

결산 Settlement		예산대 결산비율(%) Budget/Settle- mentratio	Items
군·구 GunGu	구성비(%) Percent distribution		
80,514	100.00	74.10	2002
89,868	100.00	81.62	2003
96,469	100.00	84.76	2004
108,410	40,431.00	8,710.00	2005
122,293	100.00	92.85	2006
136,425	100.00	84.61	2007
37,502	27.49	92.78	General Administration
715	0.52	98.35	Legislation & connection of election
36,787	26.96	92.67	General affairs adm.
87,931	64.45	92.07	Social development
4,236	3.11	84.53	Education & Culture
15,644	11.47	97.23	Health & Environment improvement
60,723	44.51	92.76	Social Security
7,328	5.37	81.92	Health & Development of Local community
8,521	6.25	64.33	EconomicDevelopment
165	0.12	94.83	Agriculture & Fishery
999	0.73	32.59	Regional Economy
6,737	4.94	72.01	Development of Resources storage the country
620	0.45	95.09	Traffic Management
303	0.22	87.57	Civil defence
303	0.22	87.57	Civil Defence
-	-	-	Fire Fighting
2,168	1.59	18.49	Support&Other
938	0.69	100.00	Local Borrowing Repayment
1,230	0.90	99.84	All Expenditures
-	-	-	Grants
-	-	-	Contingency

Source : Finance Division

8. 특별회계 예산결산

단위 : 천원

연별 회계별	회 계 수 Accounts	예산현액 Budget
2002	5	10,016,976
2003	5	8,467,336
2004	5	9,856,678
2005	5	8,542,607
2006	5	4,493,386
2007	2	5,518,877
의료급여기금	1	224,209
주차장	1	5,294,668

자료 : 재무과

9. 구 공유재산

단위 : 천㎡, 천원

연별	총평가액 Total appraisal value	토 지 Land		건 물 Building		기계기구 Machinery	
		면적 Area	평가액 Appraisal value	면적 Area	평가액 Appraisal value	점 Pieces	평가액 Appraisal value
2002	256,077,175	986	205,992,655	58	50,084,520	-	-
2003	296,876,502	1,145	240,982,368	62	55,894,134	-	-
2004	308,033,510	1,162	251,928,751	63	56,104,759	-	-
2005	335,401,618	1,183	309,404,086	63	25,997,532	-	-
2006	338,826,398	1,283	309,407,811	70	29,418,587	-	-
2007	282,469,318	784	203,070,341	70	78,331,214	-	-

자료 : 재무과

Settled Budget of Special Accounts

Unit : 1,000 won

세입 Revenues	세출 Expenditures	Year & Items
9,695,510	2,202,708	2002
8,904,894	667,682	2003
10,076,094	3,355,544	2004
8,669,689	4,916,889	2005
5,516,781	1,694,987	2006
5,566,186	1,476,718	2007
210,433	196,129	Medical treatment funds
5,355,753	1,280,589	Special account of parking lots

Source : Finance Division

Public Properties Owned by Gun and Gu

Unit : 1,000m², 1,000 won

선박 Vessels			항공기 Air crafts		입목·죽 Standing tree & bamboo		공작물 Construction		기타 Others		Year
척수 Boats	톤수 Tonnage	평가액 Appraisal value	대 Each	평가액 Appraisal value	면적 Area	평가액 Appraisal value	점 Pieces	평가액 Appraisal value	수량 (건) Quantity	평가액 Appraisal value	
-	-	-	-	-	-	-	-	-	-	-	2002
-	-	-	-	-	-	-	-	-	-	-	2003
-	-	-	-	-	-	-	-	-	-	-	2004
-	-	-	-	-	-	-	-	-	-	-	2005
-	-	-	-	-	-	-	-	-	-	-	2006
-	-	-	-	-	-	-	262	1,067,763	-	-	2007

Source : Finance Division