

세입총괄표

2023년도 추경 2 회 의료급여기금 특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		856,980	100.00%	705,000	100.00%	151,980	21.56%
200 세외수입		22,500	2.63%	22,500	3.19%	0	0.00%
	210 경상적세외수입	2,500	0.29%	2,500	0.35%	0	0.00%
	216 이자수입	2,500	0.29%	2,500	0.35%	0	0.00%
	216-01 공공예금이자수입	2,500	0.29%	2,500	0.35%	0	0.00%
	220 임시적세외수입	10,000	1.17%	10,000	1.42%	0	0.00%
	225 지난년도수입	10,000	1.17%	10,000	1.42%	0	0.00%
	225-01 지난년도수입	10,000	1.17%	10,000	1.42%	0	0.00%
	230 지방행정제재·부과금	10,000	1.17%	10,000	1.42%	0	0.00%
	235 환수금	10,000	1.17%	10,000	1.42%	0	0.00%
	235-01 부정이익환수금	10,000	1.17%	10,000	1.42%	0	0.00%
500 보조금		709,211	82.76%	672,400	95.38%	36,811	5.47%
	510 국고보조금등	560,969	65.46%	531,520	75.39%	29,449	5.54%
	511 국고보조금등	560,969	65.46%	531,520	75.39%	29,449	5.54%
	511-01 국고보조금	560,969	65.46%	531,520	75.39%	29,449	5.54%
520 시·도비보조금등		148,242	17.30%	140,880	19.98%	7,362	5.23%
	521 시·도비보조금등	148,242	17.30%	140,880	19.98%	7,362	5.23%
	521-01 시·도비보조금등	148,242	17.30%	140,880	19.98%	7,362	5.23%
700 보전수입등및내부거래		125,269	14.62%	10,100	1.43%	115,169	1140.29%
	710 보전수입등	125,269	14.62%	10,100	1.43%	115,169	1140.29%
	711 잉여금	53,489	6.24%	0	0.00%	53,489	순증
	711-01 순세계잉여금	53,489	6.24%	0	0.00%	53,489	순증
	712 전년도이월금	71,680	8.36%	10,000	1.42%	61,680	616.80%
	712-01 국고보조금사용잔액	20,196	2.36%	0	0.00%	20,196	순증
	712-02 시·도비보조금사용잔액	51,484	6.01%	10,000	1.42%	41,484	414.84%
	713 융자금원금수입	100	0.01%	100	0.01%	0	0.00%
	713-01 민간융자금회수수입	100	0.01%	100	0.01%	0	0.00%