세 입 총 괄 표

2023년도 추경 2 회 일반회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	791,977,562	100.00%	764,031,630	100.00%	27,945,932	3.66%
100 지방세수입	177,746,814	22.44%	189,928,814	24.86%	△12,182,000	△6.41%
110 지방세	177,746,814	22.44%	189,928,814	24.86%	△12,182,000	△6.41%
111 보통세	176,479,048	22.28%	188,661,048	24.69%	△12,182,000	△6.46%
111-02 등록면허세	16,466,556	2.08%	16,466,556	2.16%	0	0.00%
111-03 주민세	18,381,000	2.32%	18,381,000	2.41%	0	0.00%
111-04 재산세	135,362,000	17.09%	147,544,000	19.31%	△12,182,000	△8.26%
111-08 지방소비세	6,269,492	0.79%	6,269,492	0.82%	0	0.00%
113 지난년도수입	1,267,766	0.16%	1,267,766	0.17%	0	0.00%
113-01 지난년도수입	1,267,766	0.16%	1,267,766	0.17%	0	0.00%
200 세외수입	47,521,807	6.00%	44,156,158	5.78%	3,365,649	7.62%
210 경상적세외수입	38,166,016	4.82%	37,973,090	4.97%	192,926	0.51%
211 재산임대수입	231,867	0.03%	241,018	0.03%	△9,151	△3.80%
211-02 공유재산임대료	231,867	0.03%	241,018	0.03%	△9,151	△3.80%
212 사용료수입	3,924,659	0.50%	3,917,497	0.51%	7,162	0.18%
212-01 도로사용료	1,529,142	0.19%	1,529,142	0.20%	0	0.00%
212-02 하천사용료	20,210	0.00%	20,210	0.00%	0	0.00%
212-08 주차요금수입	93,204	0.01%	93,204	0.01%	0	0.00%
212-09 기타사용료	2,282,103	0.29%	2,274,941	0.30%	7,162	0.31%
213 수수료수입	12,906,374	1.63%	12,716,374	1.66%	190,000	1.49%
213-01 증지수입	1,219,225	0.15%	1,219,225	0.16%	0	0.00%
213-02 폐기물처리수수료	10,267,000	1.30%	10,267,000	1.34%	0	0.00%
213-04 보건의료수수료	290,000	0.04%	0	0.00%	290,000	순증
213-05 기타수수료	1,130,149	0.14%	1,230,149	0.16%	△100,000	△8.13%
214 사업수입	1,300	0.00%	1,300	0.00%	0	0.00%
214-05 기타사업수입	1,300	0.00%	1,300	0.00%	0	0.00%
215 징수교부금수입	19,418,992	2.45%	19,414,077	2.54%	4,915	0.03%
215-01 징수교부금수입	19,418,992	2.45%	19,414,077	2.54%	4,915	0.03%
216 이자수입	1,682,824	0.21%	1,682,824	0.22%	0	0.00%
216-01 공공예금이자수입	1,682,824	0.21%	1,682,824	0.22%	0	0.00%
220 임시적세외수입	6,905,799	0.87%	3,733,076	0.49%	3,172,723	84.99%
221 재산매각수입	18,428	0.00%	18,428	0.00%	0	0.00%

(단위:천원)

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221-04 불용품매각대금	18,428	0.00%	18,428	0.00%	0	0.00%
223 보조금반환수입	100,000	0.01%	100,000	0.01%	0	0.00%
223-02 자체보조금등반환수입	100,000	0.01%	100,000	0.01%	0	0.00%
224 기타수입	5,288,123	0.67%	2,115,400	0.28%	3,172,723	149.98%
224-04 지적재조사조정금	320,000	0.04%	320,000	0.04%	0	0.00%
224-07 그외수입	4,968,123	0.63%	1,795,400	0.23%	3,172,723	176.71%
225 지난년도수입	1,499,248	0.19%	1,499,248	0.20%	0	0.00%
225-01 지난년도수입	1,499,248	0.19%	1,499,248	0.20%	0	0.00%
230 지방행정제재·부과금	2,449,992	0.31%	2,449,992	0.32%	0	0.00%
231 과징금	42,440	0.01%	42,440	0.01%	0	0.00%
231-01 과징금	42,440	0.01%	42,440	0.01%	0	0.00%
232 이행강제금	252,704	0.03%	252,704	0.03%	0	0.00%
232-01 이행강제금	252,704	0.03%	252,704	0.03%	0	0.00%
233 변상금	77,000	0.01%	77,000	0.01%	0	0.00%
233-01 변상금	77,000	0.01%	77,000	0.01%	0	0.00%
234 과태료	1,754,799	0.22%	1,754,799	0.23%	0	0.00%
234-01 차량관련과태료	1,028,000	0.13%	1,028,000	0.13%	0	0.00%
234-02 기타과태료	726,799	0.09%	726,799	0.10%	0	0.00%
235 환수금	28,000	0.00%	28,000	0.00%	0	0.00%
235-01 부정이익환수금	28,000	0.00%	28,000	0.00%	0	0.00%
236 부담금	295,049	0.04%	295,049	0.04%	0	0.00%
236-01 부담금	295,049	0.04%	295,049	0.04%	0	0.00%
300 지방교부세	20,200,000	2.55%	18,800,000	2.46%	1,400,000	7.45%
310 지방교부세	20,200,000	2.55%	18,800,000	2.46%	1,400,000	7.45%
311 지방교부세	20,200,000	2.55%	18,800,000	2.46%	1,400,000	7.45%
311-02 특별교부세	3,200,000	0.40%	1,800,000	0.24%	1,400,000	77.78%
311-03 부동산교부세	17,000,000	2.15%	17,000,000	2.23%	0	0.00%
400 조정교부금등	59,347,189	7.49%	51,952,189	6.80%	7,395,000	14.23%
410 자치구조정교부금등	59,347,189	7.49%	51,952,189	6.80%	7,395,000	14.23%
411 자치구조정교부금등	59,347,189	7.49%	51,952,189	6.80%	7,395,000	14.23%
411-01 자치구일반조정교부금	45,000,000	5.68%	45,000,000	5.89%	0	0.00%

(단위:천원)

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411-02 자치구특별조정교부금	12,189,282	1.54%	4,794,282	0.63%	7,395,000	154.25%
411-03 자치구기타재원조정수입	2,157,907	0.27%	2,157,907	0.28%	0	0.00%
500 보조금	421,683,712	53.24%	418,752,192	54.81%	2,931,520	0.70%
510 국고보조금등	271,457,222	34.28%	279,090,390	36.53%	△7,633,168	△2.74%
511 국고보조금등	271,457,222	34.28%	279,090,390	36.53%	△7,633,168	△2.74%
511-01 국고보조금	262,649,723	33.16%	272,051,667	35.61%	△9,401,944	△3.46%
511-02 국가균형발전특별회계보조금	8,807,499	1.11%	7,038,723	0.92%	1,768,776	25.13%
520 시·도비보조금등	150,226,490	18.97%	139,661,802	18.28%	10,564,688	7.56%
521 시·도비보조금등	150,226,490	18.97%	139,661,802	18.28%	10,564,688	7.56%
521-01 시·도비보조금등	150,226,490	18.97%	139,661,802	18.28%	10,564,688	7.56%
700 보전수입등및내부거래	65,478,040	8.27%	40,442,277	5.29%	25,035,763	61.90%
710 보전수입등	63,471,629	8.01%	38,442,277	5.03%	25,029,352	65.11%
711 잉여금	43,069,070	5.44%	27,042,273	3.54%	16,026,797	59.27%
711-01 순세계잉여금	43,069,070	5.44%	27,042,273	3.54%	16,026,797	59.27%
712 전년도이월금	18,174,086	2.29%	11,400,004	1.49%	6,774,082	59.42%
712-01 국고보조금사용잔액	10,250,955	1.29%	5,926,318	0.78%	4,324,637	72.97%
712-02 시·도비보조금사용잔액	7,923,131	1.00%	5,473,686	0.72%	2,449,445	44.75%
715 보조금등반환금	2,228,473	0.28%	0	0.00%	2,228,473	순증
715-01 국고보조금등반환금	1,522,129	0.19%	0	0.00%	1,522,129	순증
715-02 시·도비보조금등반환금	706,344	0.09%	0	0.00%	706,344	순증
720 내부거래	2,006,411	0.25%	2,000,000	0.26%	6,411	0.32%
721 전입금	2,006,411	0.25%	2,000,000	0.26%	6,411	0.32%
721-03 기타회계전입금	2,006,411	0.25%	2,000,000	0.26%	6,411	0.32%